

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas  
We, the undersigned, officers of

Easton Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget		
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3	
Schedule of Transfers	4	
Statement of Indebt. & Lease/Purchase	5	
Fund	K.S.A.	
General	79-1962	6
Debt Service	10-113	
Library	12-1220	
Totals	XXXXXX	119,732
Budget Summary	7	94,496
Neighborhood Revitalization		
		Resolution required? Vote publication required?
		No

Final Assessed Valuation:	County Clerk's Use Only
Easton Township	10,379,850
Easton City	768,383
0	
Total Assessed Valuation	11,048,233.0
	Nov. 1, 2019 Valuation

Assisted by:

Janet Klasinski

County Clerk

Address:

300 Walnut, Suite 106

Leavenworth, KS 66048

Email:

*Adina Williams Treasurer*  
*Adina Williams Trustee*

Attest: *Sept 17, 2019*

*Janet Klasinski*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in .

Easton Township

2020

**Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

	Amount of Levy
+	\$ 90,606
-	\$ 0
\$	<u>90,606</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>115,812</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>251,898</u>	
5b. Personal property 2018	-	<u>228,585</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>23,313</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>55,233</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>194,358</u>	
8. Total estimated valuation July 1, 2019		<u>11,030,821</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,836,463</u>	
10. Factor for increase (7 divided by 9)		<u>0.01794</u>	
11. Amount of increase (10 times 3)	+	\$ <u>1,625</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>92,231</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>92,231</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,265</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>94,496</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	9.028	13,670	1,771	285	21	494	2	160	139	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	9.028	13,670	1,771	285	21	494	2	160	139	0	0
Total - 3rd Class City Levies (***)	9.028										

## Easton Township

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2018 Freightliner M2	12/24/18	10 yrs.	5.25	211,189	211,189	37,513	37,078
				Total	211,189	37,513	37,078

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Easton Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	83,589	71,679	8,694
Receipts:			
Ad Valorem Tax	85,533	90,606	xxxxxxxxxxxxxxx
Delinquent Tax	1,756	0	
Motor Vehicle Tax	16,660	16,159	15,441
Recreational Vehicle Tax	348	410	306
16/20 M Vehicle Tax	480	507	496
Commercial Vehicle Tax	299	445	299
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	152		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>105,228</b>	<b>108,127</b>	<b>16,542</b>
<b>Resources Available:</b>	<b>188,817</b>	<b>179,806</b>	<b>25,236</b>
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages			
Other Operating		33,312	
Supplies			
Equipment			
To Easton Twp. Fire Department	81,000	40,000	70,854
Cemetery Expenses	6,177	10,000	10,000
Miscellaneous	161	48,487	
Loan Payment	28,000	37,513	37,078
			0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>117,138</b>	<b>171,112</b>	<b>119,732</b>
Unencumbered Cash Balance Dec 31	71,679	8,694	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	123,382	171,112	119,732
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		119,732
	Tax Required		94,496
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			94,496

CPA Summary
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# NOTICE OF BUDGET HEARING

The governing body of  
**Easton Township**  
**Leavenworth County**

will meet on August 22, 2019 at 7:00 PM at Easton Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Easton Township Fire Station and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	117,138	9.284	171,112	9.028	119,732	94,496	8.567
Debt Service							
Totals	117,138	9.284	171,112	9.028	119,732	94,496	8.567
Less: Transfers	0		0		0		
Net Expenditure	117,138		171,112		119,732		
Total Tax Levied	87,234		90,606		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,395,505		10,035,269			11,030,821	
Township Assessed Valuation Only						10,262,439	

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,007	0	211,189
Total	36,007	0	211,189

\*Tax rates are expressed in mills.

Easton Township  
Easton Township

# Leavenworth Times

## Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

First Publication was made on the 2 day of August, 2019.

Second Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Third Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Fourth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Fifth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Sixth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Seventh Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Published in the Leavenworth Times August 2, 2019

NOTICE OF BUDGET HEARING

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**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	117,118	9.284	171,112	9.028	119,712	94.496
Public Service						
Transf.	117,118	9.284	171,112	9.028	119,712	94.496
Less: Transfers	0		0		0	
Net Expenditures	117,118		171,112		119,712	
Total Tax Levied	97,144		90,608		11,030,821	
Total Assessed Valuation	9,191,505		10,035,568		11,030,821	
Township Assessed Valuation Only					10,562,430	

Outstanding Indebtedness:

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	16,007	0	213,189
Total	16,007	0	213,189

\*Tax rates are expressed in mills.

Leavenworth Township

101719

WITNESS my hand this 2 day of August, 2019.

Tammy Lawson  
Legal Representative

Subscribe and sworn before me, this the 2 day of Aug, 2019.

Rebecca A. Broom

Notary Public

My Commission Expires: 6/7/23

